# Central and Northern California Ocean Observing System Semi-Annual Report

Period: June 1, 2006 to December 31, 2006 Questions to Heather Kerkering, <u>heather@mbari.org</u> or 831.775.1987

This semi-annual report for the NOAA CSC Award, NA05NOS4731123, is expected to cover the period of June 1, 2006 to December 31, 2006. The grant was awarded September 28, 2005.

### 1) Project Summary

Provide a brief summary (not to exceed one page) of the goals of the RA development cooperative agreement to provide context for the progress and accomplishments.

CeNCOOS is currently in the second year of a three year (FY06-08) "coordination" grant awarded by NOAA Coastal Services Center and administered by the Monterey Bay Aquarium Research Institute.

The awarded grant funds CeNCOOS to expand and continue regional coordination of ocean observing activities in central and northern California as part of IOOS, including the following:

- 1. Continue to expand CeNCOOS and coordinate outreach and education by:
  - a. Coordinated outreach strategy through End User Committee
    - i. Identify stakeholders that can aid in developing products
  - b. Coordinate and host user meetings for over 75 existing efforts
- 2. Develop data products based on data from existing ocean observing programs
  - a. Develop a CeNCOOS product development team
  - b. Work towards a "State of the Region" real-time product on the website
- 3. Continue to work with Ocean.US, NFRA and neighboring RAs.
- 4. Identify, promote and coordinate pilot projects, working closely with COTS-funded projects, CIMT and CICORE
- 5. Continue to develop the CeNCOOS geodatabase of activities with SIMoN
- 6. Coordinate communication between users and providers, researchers and committees
  - a. Monthly updates and sharing of meeting minutes
- 7. Implement a governance structure and business plan
  - a. Signed MOA and established council
  - b. Draft Business Plan
- 8. Develop standard CeNCOOS public relations materials (brochure or poster).
- 9. Continue to provide maintenance and development on the CeNCOOS website
- 10. Manage data sets associating with existing ocean observing activities.
- 11. Continue to provide leadership to DMAC

With this grant, CeNCOOS focuses mainly on leveraging and coordinating existing efforts, integrating data and developing demonstration products, facilitating pilot projects, creating a data portal and web site, creating a metadata catalog, and developing as a regional association with strong governance and business.

The majority of this award supports staff, data integration and product development efforts, and a local ocean observing program (FY06 only), the Center for Integrated Marine Technologies (CIMT). FY07 funding includes: coordinator and ¾ time oceanographer, travel costs, outside services (legal advice, public relations materials, web development, etc.), administrative assistance and supplies.

This document includes information pertaining only to the past six months.

### 2) Progress and Accomplishments – RA Organizational Structure

Over the past six months, CeNCOOS staff and Council members have worked to design and finalize organizational bylaws and the Memorandum of Agreement (MOA) under which we operate. The June Council meeting included a review and discussion of the governance structure, MOA and bylaw design, development of performance measures and progress and tasks toward the business plan. The October Council meeting focused on the development of leadership and governance within CeNCOOS. Items reviewed included Council involvement, CeNCOOS short and long-term vision statement, potential staffing options based on the budget, assessment of regional and state resources for growing CeNCOOS, election process, engagement of related ocean observing organizations in the region, and the growth of our website. The Coordinator and Executive Committee work to complete these tasks outside of the Council meetings on regular conference calls and emails. Recently, the MOA was amended to improve the nomination and election process for new Council members while maintaining strength and diversity in geography and expertise. An election committee was recently established with the purpose of overseeing and running a fair election.

Still in the developmental stages, the governance, structure, and focus of CeNCOOS are influenced by the high diversity of ocean issues within our region. CeNCOOS includes over fifty-five partners providing data and information related to these ocean issues as well as developmental guidance. Of these fifty-five partners, over 30 are signatories of the CeNCOOS MOA. Last December, the Signatories elected a 14-member Governing Council consisting of government agency, industry, academia, research, and non-profit representatives. A five-member Executive Committee was created from within the Governing Council. In addition, three Council members serve as Chairs for our newly formed Working Groups. Following our extensive end user needs research, CeNCOOS chose to focus on three common themes: 1) Marine Populations and Interannual Variability; 2) Water Quality and Public Health and 3) Marine Operations. Each Chair is currently working to identify pilot projects and group members as well as initiate product development within their Working Group.

CeNCOOS continues to increase membership through outreach and stakeholder engagement. These efforts are well documented throughout this report. Any organization, institution, individual or business using or providing oceanographic data is welcome to become a partner of CeNCOOS. These partners are invited to formally join and support CeNCOOS by signing the MOA, becoming a "Party" or "Signatory" to

CeNCOOS. Parties are entitled to nominate and vote for the Council, as well as sit on the Council. CeNCOOS and the oceanObs team also encourage each Partner to contribute information and metadata to populate the regional ocean observing inventory.

A number of changes were made in the CeNCOOS staff and Council within the past year. In mid-2006, the Governing Council hired Paul Siri as a short-term consultant to research governance options for CeNCOOS. Paul resigned from the governing council to take on this advisory role. He has assisted in developing a long-term vision, based on a mission with logical and attainable objectives. As part of the process, Paul has been interviewing institution directors and others to enquire how they see CeNCOOS becoming a center of ocean observing expertise, useful to all members and serving as a magnet for developing infrastructure, technology and products. He is also obtaining views on governing and staff structures that will maximize the likelihood that CeNCOOS will achieve its goals. Paul's additional tasks include improving coordination among agencies and identifying potential partnerships, identifying end users to help working groups, improve collaboration between IOOS and Pacific Ocean Observing Systems, representing CeNCOOS at conferences and NFRA, and aiding in the creation of the business plan.

Additional staff changes include the termination of Dale Robinson as the oceanographer, website and data manager for CeNCOOS through subaward allotted to San Francisco State University. The award for the past six months did not include additional funds for the Center for Integrated Technology (CIMT – FY06 only). However, the CIMT requested and received a no-cost extension into FY07 and CeNCOOS continues to support a part-time oceanObs staff, Tom Wadsworth, through UC Santa Cruz. CeNCOOS is currently examining options for adding staff for the remainder of this grant, including an Executive Director and a Data Programmer. Efforts are currently underway to define, identify and recruit persons for these positions.

### **Progress and Accomplishments - Planning and Implementation**

A. CeNCOOS shares a Resources Legacy Foundation grant with SCCOOS to develop a business plan representing the collaboration between regional associations in the state of California. Heather Kerkering and Stephanie Peck have met a number of times to discuss the progression of the business plans, draft outlines and text, and share information pertinent to both Regional Associations. CeNCOOS staff and Council have also created an end user survey for ocean observing needs, drafted and come close to passing organizational bylaws, discussed and supported a short-term vision for CeNCOOS, increased stakeholder engagement and participation, increased the number of MOA Signatories, greatly enhanced the oceanObs geodatabase and identified additional partners for contribution to oceanObs, developed a Live Access Server from regional partner data, identified and began work on a number of pilot projects associated with the Working Groups, and created a real-time and forecasting demonstration project using surface current information, satellite imagery and winds. CeNCOOS is also working to become the data portal for the region by identifying and contacting potential hosts.

CeNCOOS has accomplished much over the past sixth months with regards to defining regional observing system priorities, making progress toward development of observing system priorities, and toward regional data management. Many of our efforts were showcased in collaborative projects and conferences, allowing for increased and improved partner sharing. These opportunities also influenced the short and long term direction of CeNCOOS, from governance to data management and outreach.

CeNCOOS has organized activities around three priority areas, in which new observations can yield new products and identifiable socio-economic benefits in our region. Initial discussion and activities are directed at identifying pilot projects, developing collaborations, and sketching out demands and budgets for observations, analysis, modeling, data management and product development. These working groups map well onto IOOS priorities and ongoing activities under COCMP, CIMT and CICORE. Results to-date have been mixed and formal establishment of working groups has not yet been completed. New participants are welcome to join these working groups.

- ➤ Marine Populations. With a focus on living marine resources, including fisheries and conservation, this working group is targeting the identification of critical species as indicators of the state of Central California Current Ecosystem. A draft document has been prepared on the State of the Central California Current Ecosystem with the Monterey Bay Aquarium Research Institute.
- ➤ Water Quality. Targeting both public health and ecosystem health issues, this working group is approaching water quality issues both via inflow to the coastal ocean from specific sources (e.g., San Francisco Bay) and via focus on specific issues (e.g., harmful algal blooms). Work to-date has included research proposals and also the initial plans for integrating water quality and coastal circulation data in the study and monitoring of harmful algal blooms. CeNCOOS is working closely with CIMT and CICORE to develop an application for addressing and understanding water quality and coastal management.
- ➤ Marine Operations. The NOAA- coordinated Safe Seas 2006 oil-spill exercise in June was served by real-time surface-current mapping, based on the CeNCOOS HF radar array that now streatches from south of Monterey Bay (Pt Sur) to north of Bodega Bay (Stewarts Pt). This demonstrated CeNCOOS capabilities to a large number of governmental marine response agencies.

Funding from the State of California has been more directed, supporting two consortiums of institutions with \$21M to establish a statewide high-frequency (HF) radar array to monitor coastal surface currents, known as the Coastal Oceans Currents Monitoring Program (COCMP). The consortium in northern and central California works closely with CeNCOOS and sees itself as part of the CeNCOOS regional association. The state's contribution showcased COCMP and CeNCOOS at the Safe Seas 06 exercise and has allowed for the improved development of the website and data integration projects for the region. For example, the HF Radar technologies, in addition to existing CeNCOOS assets within the Marine Operations Working Group, were successfully integrated into surface current trajectory models for NOAA's Safe Seas 06 oil spill drill in San

Francisco, California. For the largest oil spill drill in California history from August 7-11<sup>th</sup>, CeNCOOS provided NOAA HAZMAT and Sanctuary scientists with on-site field teams, historical and real-time biological and physical data, GIS layers for ecological monitoring and decision-making, GPS-equipped surface drifters, and HF radar technologies. An example of a successful collaborative effort, CeNCOOS worked closely with over a dozen organizations including NOAA, US Coast Guard, CA Office of Spill Prevention and Response, CA Department of Fish and Game, and local research institutions, rescue teams, and the media. Our single greatest contribution was the ability to accurately provide real-time and near real-time surface current models. Working under severe time constraints, the COCMP program was able to complete the installation of six HF radar sites used in the drill as well as create an avenue for accurate, near real-time data streams. The technology, efforts, and applications were very well-received by the scientific community! <a href="http://www.cencoos.org/currents/ocean\_currents.htm">http://www.cencoos.org/currents/ocean\_currents.htm</a>

Significant efforts have also been made to move the Water Quality Working Group forward, specifically with the two Federal IOOS-related programs within CeNCOOS that have been funded on an annual basis by NOAA through Congressional earmarks: CIMT (Center for Integrated Marine Technologies) and CICORE (Center for Integrative Coastal Observation, Research, and Education). CIMT, CICORE and CeNCOOS met with the overall goal to discuss the ways in which the CICORE and CIMT programs differ yet complement each other and to explore ways in which both programs can be leveraged to provide value-added products under the CeNCOOS label. Focus became a water quality product that could include resources such as: all CICORE water sampling sites, addition of local water quality groups such as Surfrider Foundation, city and county environmental health agencies, Heal the Bay, and wastewater discharges. The organizations discussed funding levels and options – and made plans in congruence with NOAA protocols for data management and display. We also plan to link this information bathymetric data available in the region. CeNCOOS can leverage resources from CIMT and CICORE and plans to provide a web programmer to make historical, real-time and predictive models available to users.

In addition, CeNCOOS works closely with other internal NOAA program receiving IOOS-related funds, including the National Marine Sanctuary headquarters (*Safe Seas 2006* oil spill exercise), Monterey Bay National Marine Sanctuary (MBNMS), Pacific Fisheries Environmental Laboratory (PFEL) and National Marine Fisheries Service (for the Pacific Coastal Ocean Observing System, PaCOOS).

In terms of aiding the development of observing system priorities, CeNCOOS played a large role in providing information to Raytheon as well as access to people/data associated with Regional Association development. CeNCOOS hosted two workshops at MBARI for the Raytheon team.

CeNCOOS also aids in designing the observing systems by participating in monthly NFRA conference calls and attending various meetings and conferences related to IOOS, the Regional Associations, and ocean observing in general. Heather Kerkering, Paul Siri, and Rondi Robison (CIMT) and others from the region have participated in a number of

planning meetings for IOOS and the National Federation of Regional Associations (NFRA). Three representatives from CeNCOOS attended the Remote Sensing Workshop in Woods Hole, with one of the representatives, Dave Foley, serving on the Steering Committee. Josh Pederson and John Graybeal (MMI-MBARI) also attended the Sensor Catalog Workshop for CeNCOOS, with regards to metadata management and inventories. Heather Kerkering and Council members Francisco Chavez and Churchill Grimes also serve to improve development and prioritization by participation on the PaCOOS Board of Governors, meeting regularly for conference calls and in-person meetings. Heather Kerkering and Rondi Robison also provided responses to the CSC Needs Assessment and follow-up. Heather has also worked with MBARI to improve the content and access to the CeNCOOS website, especially in an effort to highlight CeNCOOS, the AOSN Monterey Bay 2006 project, and the Fort Macon project. Additional efforts to identify priorities in the region include website as it was designed to highlight existing efforts, data, and projects in the region to the average end user.

CeNCOOS continues to identify and collaborate with partners throughout the state for the benefit of improving our program as well as highlight the importance of an ocean observing system for both the region an the nation. This fall, we worked closely with SCCOOS in preparation for the California and World Ocean's Conference (CWO). CWO was filled with CeNCOOS and SCCOOS-related presentations. In addition, CeNCOOS and SCCOOS built an extraordinary exhibit to highlight our purpose and collaborative efforts. CeNCOOS greatly improved our website, oceanObs and the Live Access Server and Demonstration Project for the conference. All was well-received and a number of positive relationships and partnerships developed from this effort!

D. CeNCOOS is working with local partners to develop both an ocean observing inventory and a data integration demonstration project. At the recent IOOS Regional Catalog Workshop Planning, the CeNCOOS information management and data discovery tool, oceanObs (www.oceanobs.org), was highlighted as one of the two major systems in the nation that could develop an inventory of observing assets that provide data in near real-time as well as a queryable map of existing assets. It was suggested that oceanObs serve as one possible aggregator of West Coast observing information that would then feed into a national repository. The oceanObs team is currently working to populate the database, expand to other IOOS programs, and meet the established technical requirements.

CeNCOOS released the first data integration project at the California and World Ocean conference in September. The core of the system is a LAS that incorporates near real time and historical data streams from over 10 organizations. The first demonstration integrates satellite imagery with surface currents. This will include a display of near real-time currents and the ability to perform data manipulation including animation sequences, extraction of time series, and the interactive capacity to travel the path of a virtual drifter. The project was designed and built in compliance with IOOS DMAC recommendations for data transport and browsing. CeNCOOS hopes to expand the demonstration project to meet more end user requests and the needs identified by each Working Group. The

second outcome from this effort will most likely focus on displaying water quality conditions for the benefit of public health (described above).

CeNCOOS also hosted a 'Data Meeting' for the region to discuss resources and options for integration and product development. Organizations represented include: Monterey Bay Aquarium Research Institute (MBARI), Partnership for Interdisciplinary Studies of Coastal Ocean (PISCO), Tagging of Pacific Pelagics (TOPP), NOAA Environmental Research Division (ERD), CICORE, Naval Postgraduate School (NPS), and the Alliance for Coastal Technologies (ACT). This meeting was meant as a nuts and bolts discussion for Data Management in the CeNCOOS region – a stepping stone to improve collaboration and eliminate areas of overlap and redundancy. Although many groups were identified as important participants, it was certainly not exhaustive and there are plans to expand outside of the Monterey region, incorporate additional groups, and identify further those who might benefit from these data efforts.

OceanObs, the ocean observing inventory for CeNCOOS, has greatly improved over the past six months. In August 2005, all CeNOOS partners were invited to participate in OceanObs. A number of partners contributed their metadata to the program. Although initial response was slow, oceanObs was well received in IOOS and has been highlighted at a number of conferences and meetings. OceanObs staff include Josh Pederson of MBNMS SIMoN program and Tom Wadsworth, a part-time UCSC staff working under a CeNCOOS subaward. Tom attended CWO to introduce and highlight oceanObs. Josh attended the Sensor Catalog Workshop in Woods Hole for data managers. While Tom is engaging partners and growing the database, Josh is developing a google-based metadata queriable inventory for the region. The CeNCOOS and oceanObs team meet twice a month to provide updates and agree on methods for moving forward.

The Live Access Server and Demonstration project also highlight our progress toward regional data management. The LAS provides access to real-time data from a variety of Partners. Created with funds from the NOAA grant and in collaboration with the Environmental Research Division and Coastwatch, we've successfully created a data integration project demonstrating machine – to – machine interoperability that fulfills IOOS data management and connectivity protocols and allows data to be downloaded. You can search by variable, time scale, region and organization to receive actual data, graphs, and images from the contributing partners. We are looking forward to expanding this effort to include more CeNCOOS data collectors.

The Demo project includes HF Radar surface current modeling in 1, 25 and 33hr radial measurements from Monterey north to SF Bay, satellite imagery demonstrating *Chl a* concentrations and/or SST, and moorings. Users can also place a drifter at a specific location and receive a forecast animation of its movement. This product is still under development and in need of user feedback (*in progress*).

Finally, SCCOOS is hosting a google-based COCMP model for the CeNCOOS website. This demonstrates a clear united California Regional Association front using the state's contribution of HF Radar and surface current measurements.

CeNCOOS continues to build and develop data products in accordance with IOOS DMAC and MMI guidelines.

# Stakeholder Engagement

*Workshops held:* 

Safe Seas 06: pre and post workshops, including the exercise itself "Data Train" Workshop
CIMT and CICORE meetings (August and November)

Additionally, CeNCOOS and SCCOOS will implement the recently received Coastal States Organization award to host a workshop for coastal zone managers in California this spring.

New Partnerships:

CeNCOOS has developed a number of new partnerships as a result of attending conferences, extensive outreach efforts, and in the process of developing workshops and conferences.

Heather Kerkering and Paul Siri of CeNCOOS were authors on an accepted proposal to host and California Current Ecosystem Based Management Conference. CeNCOOS will work with UCSC and COMPASS (Communication Partnership for Science and the Sea) to host a 2007 conference on ecosystem based management. The conference will be supported by the Moore and Packard Foundations and intended to frame science and management questions for the California Current System Large Marine Ecosystem (CCLME). This CCLME focus extends along the entire west coast.

CeNCOOS and SCCOOS are working closely with the recently developed Ocean Science Application wing of the state's Ocean Protection Council, assuring strong collaboration between efforts and goals.

CeNCOOS staff continues to engage partners and stakeholders in the CeNCOOS region through a variety of methods. Paul Siri, Rondi Robison, and Heather Kerkering, the oceanObs team, the Product Development team and members of the Council are working hard to engage partners. Paul Siri has put forth an admirable effort to engage potential partners. We have successfully met with and gained support from the following organizations:

Water Quality Control Boards through the entire CeNCOOS region

Bay Conservation and Development Commission (BCDC)

Centers for Ocean Sciences Education Excellence (COSEE)

California Academy of Sciences

**SAIC** 

Marine Advanced Technology Education

Surfline

Surfrider Foundation

Heal the Bay

Port of Oakland

Monterey and Santa Cruz County Environmental Health Boards

Sonoma County Water Agency

USGS

Ocean Protection Council and Ocean Sciences Application

Pacific Ocean Shelf Tracking Project – Acoustic Tagging

Parties to CeNCOOS include:

CSU Monterey Bay

San Francisco State University

**UC** Davis

UC Santa Cruz

Moss Landing Marine Labs

Western Regional Climate Center

Hopkins Marine Lab/Stanford

**Humboldt State University** 

**CSU** East Bay

California Polytechnic State University

Alliance for Coastal Technologies

Tagging of Pacific Pelagics

National Estuarine Research Reserve (San Francisco and Elkhorn Slough)

**CODAR Ocean Sensors** 

**ESRI** 

Point Reyes National Seashore

Fleet Numerical

Naval Postgraduate School

California Fish and Game

Coastal Conservancy

Sonoma County Water Agency

SF Estuary Project

Humboldt Bay Harbor, Recreation and Conservation Districe

Central Coast Long-term Environmental Assessment Network (CCLEAN)

Point Reyes Bird Observatory

SF Marine Exchange

Commonweal

Monterey Bay Aquarium Research Institute

Pacific Coast Federation of Fishermen's Association

National Resources Defense Council Humboldt Bay Stewards Western Association of Marine Laboratories CoastKeeper

Contributors to OceanObs include:

**ACT** 

BOON - UC Davis

**CDFG** 

CalCOFI

CalEnvironmental Digital Library Network

California Environmental Resource Evaluation System

CA Sea Otter Surveys

**CIMT** 

Central Coast Long-term Environmental Assessment Network

Center for Integrative Coastal Observation, Research and Education

Central Coast Regional Water Quality Control Board

Cordell Bank National Marine Sanctuary

Coastal Data Information Program

Coastwatch

Elkhorn Slough NERR

Humboldt Bay Harbor, Recreation and Conservation District

Innovate Coastal-Ocean Observing Network (ICON)

Land/Ocean Biogeochemical Observatory in Elkhorn slough

MBARI

**NDBC** 

NMSP West Coast Observatories

**NWLON** 

**NWS** 

Network of Environmental Observations of the Coastal Ocean

Pacific Coast Federation of Fishermans' Association

Partnership for Interdisciplinary Studies of Coastal Oceans

Physical Oceanographic Real-Time Systems

Pioneer Seamount Acoustic Observatory

Point Lobos Ecological Reserve Sea Otter Monitoring

Rapid Environmental Assessment Laboratory

San Francisco Ecological Institute

SF NERR

SF Public Utlities Commission

**SIMoN** 

State Water Boards

Surfrider Foundation

**TOPP** 

USGS

Paul Siri, Heather Kerkering and Francisco have also met with Marcia McNutt, the CEO of MBARI, to discuss hosting the CeNCOOS grant. CeNCOOS is also participating extensively with the state effort to develop a 3D Model of SF Bay. Additionally, CeNCOOS and SCCOOS are working with NFRA, the state of California, water boards, and USGS, to host a coastal zone managers' workshop, with funds from the Coastal States Organization.

Heather has also met with the following groups (new and recent) to encourage data sharing, participation and product development:

### **USGS**

Center for the Future of the Oceans/Monterey Bay Aquarium

Tagging of Pacific Pelagics

Marine Advanced Technology Education

**COSEE** 

National Estuarine Research Reserve

**BCDC** 

The Nature Conservancy

National Marine Fisheries Service

State Water Resources Board and Environmental Health Divisions

Pacific Ocean Shelf Tracking Project – Acoustic Tagging

COSEE

Additionally, the Safe Seas 06 exercise provided an opportunity to work with the following:

Sanctuaries

Coast Guard

OSPR, DFG

NOAA Hazmat

Presidio and Parks

Bodega Marine Lab

Golden Gate National Recreation Area

BLM/DOI

Heather Kerkering also participated as an IOOS representative to the NMFS Fisheries/IOOS workshop in Santa Cruz, CA. The focus of the workshop was to integrate and share information to promote ocean observing at the Congressional level.

CeNCOOS is also an advocate of the "Thank You Oceans" campaign. This effort allowed for a connection with staff and exhibit teams from Aquariums throughout California as well as each National Marine Sanctuary Visitor Center.

#### Website

The website is new! The redesigned website was a huge effort which included much time and input from Dale Robinson, Paul Siri, Rondi Robison, Heather Kerkering and Natasha. Heather Kerkering and Dale Robinson met and talked often to design the website in time for CWO. Others provided outside perspectives and user feedback. The ultimate goal is that the website will serve as the data portal to the region while being as user-friendly as possible. The site provides basic information about CeNCOOS, IOOS and ocean observing, as well as access to program web pages, real data, current coastal conditions, legislative and developmental documents, oceanObs, the Live Access Server, the Demonstration project, and an event calendar. We continuously update the site and receive input from organizations and end users on how to improve access to information and user friendliness. We are often approached by local organizations and attempt to meet request to host models and applications on our website. We are currently working on developing the demonstration project and providing access to a SCCOOS-developed google map demonstrating state surface current mapping.

### Education

CeNCOOS needs to work further on developing the educational component of ocean observing. The following efforts have enhanced our educational goals:

- o Flyers and brochures distributed at conferences and local events
- o The California and World Oceans conference and exhibit
- o Meetings with NERR, MBARI and EARTH, MATE
- Working with the MBARI intern to develop the "State of Central California" report

### 3) Scope of Work

Outline the priorities for the next funding period and describe any current or anticipated changes to the statement of work or in meeting objectives (due to problems encountered, involved approach, etc).

Priorities for the next funding period include (in no particular order):

- Hiring of an Executive Director and/or a Data Programmer for the remainder of the grant term
- Establishment of a new Council (5 new members for a total of 15)
- Location an place/individual to host machines and personnel for the CeNCOOS data portal project
- Expansion of the Live Access Server, the Demonstration Project, and the Water Quality pilot project.
- The Coastal States Organization sponsored coastal zone manager workshop in California. The event is scheduled for June 2007.
- 3D Modeling effort for San Francisco Bay to be held in January 2007
- Aid in the review of COCMP –January 2007
- Aiding with state projects: desalination, levees, habitat mapping, and ocean observing
- Improving and supporting the MBNMS SIMoN partnership to develop oceanObs

- The Monterey Bay Sanctuary Symposium with the theme of Ocean Observing. Heather is the co-emcee for the event and helped organize the speaker lineup and poster sessions. The event will be held March 3, 2007.
- Identify methods for leveraging from various observing programs in the region for the data integration, product development, and outreach. This includes leveraging USGS funds to host a coastal zone manager workshop.
- The California Current Ecosystem Based Management Conference identifying the Steering and Science Committee as well as hiring a Program Manager. The event is set for spring 2007.
- Establishing official bylaws and a short and long term vision.
- Continuing partner engagement and demonstration of the value of ocean observing.
- Developing public relation materials for workshops, conferences and events. CeNCOOS will work with partner, CODAR Ocean Sensors, to design a new brochure, flyer and one-pager.

The new Council will undoubtedly influence the way CeNCOOS moves forward and prioritizes the list of items above. A continuous obstacle to reaching these goals is the uncertainty in IOOS funding. An ongoing challenge has been maintaining engagement of members building a stable support staff in the face of shifting IOOS timetables and a lack of clarity from NOAA as to how it will manage IOOS.

In contrast to the centralized structure of the Southern California Coastal Ocean Observing System (SCCOOS), which coordinates most ocean observing activities in southern California through a central hub at Scripps Institution, programs in the CeNCOOS region are managed independently. While this allows for broader participation and a more democratic approach, it makes it difficult to assemble the significant and stable support staff needed for bringing an integrated ocean observing system to fruition in central and northern California.

# 4) Leadership Personnel

Include any changes in key scientific or management personnel, especially that effects the scope of the work proposed.

The CeNCOOS Governing Council is currently undergoing a change. Three members from the 13-member Council voluntarily stepped down. Elections for 5 new members will be held in January. This will inevitably lead to a change in governance structure and perhaps our prioritization. In just a couple months, CeNCOOS may have a new Executive Committee, including a new President and Vice-President.

As mentioned above, the original individual hired as the oceanographer/data manager through the CeNCOOS subaward to San Francisco State University, will step down at the end of the 2006. CeNCOOS is looking to fill additional staff roles in the form of an executive director and/or a data programmer for the remainder of the grant.

The newly elected Council may change the scope of work proposed and CENCOOS will notify the correct personnel. More funds than are currently allocated will most likely go towards data management and product development, salaries, public relation materials, outreach, and integration of real-time data. Administrative assistance from MBARI will aid in travel arrangements and website maintenance.

The PI and grant host are not anticipated to change.

### 5) Budget analysis

Brief commentary on the actual budget expenditures in related to anticipated expenditures.

A number of changes were made to the original budget, including:

- The subaward to SFSU will discontinue in 2007 until we decide how to redirect the funds or hire a new oceanographer/website/data manager
- Paul Siri was a contractor receiving \$100/hr for CeNCOOS.
- The MBNMS SIMoN program will receive \$10K in 2007 for additional assistance with oceanObs.
- CeNCOOS hopes to continue Tom Wadsworth's job as the data manager and outreach staff for oceanObs, through a subaward to UCSC
- CeNCOOS hopes to hire a researcher to continue developing the "State of the Region" reports for all of California
- CeNCOOS plans to hire an Executive Director and/or Data Programmer
- CeNCOOS hopes to host additional workshops
- CeNCOOS plans to reallocate money for improved product development

The total funds remaining for CeNCOOS is \$626K (through mid-2008). Any changes made to the actual budget expenditures outlined in the proposal will move through the appropriate NOAA formalities before any of these anticipated expenditures (listed above) take place.